

Argyll and Bute Council
Comhairle Earra Ghaidheal agus Bhoid

Customer Services
Executive Director: Douglas Hendry



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4 March 2014

NOTICE OF MEETING

A meeting of the **HELENSBURGH & LOMOND AREA COMMITTEE** will be held in the **PILLAR HALL, VICTORIA HALLS, HELENSBURGH** on **TUESDAY, 11 MARCH 2014** at **9:00 AM**, which you are requested to attend.

Douglas Hendry
Executive Director - Customer Services

BUSINESS

- 1. APOLOGIES**
- 2. DECLARATIONS OF INTEREST**
- 3. CAPITAL ROADS RECONSTRUCTION PROGRAMME 2014-2015**
Report by Executive Director, Development and Infrastructure Services (Pages 1 - 12)

HELENSBURGH & LOMOND AREA COMMITTEE

Councillor Maurice Corry
Councillor Vivien Dance
Councillor George Freeman (Vice-Chair)
Councillor David Kinniburgh
Councillor Robert Graham MacIntyre
Councillor Aileen Morton
Councillor Ellen Morton
Councillor Gary Mulvaney (Chair)
Councillor James Robb
Councillor Richard Trail

Shirley MacLeod, Area Governance Manager

Contact: Lynsey Innis, Telephone: 01546 604338

ARGYLL & BUTE COUNCIL

Helensburgh and Lomond Area Committee

DEVELOPMENT AND INFRASTRUCTURE SERVICES

11 MARCH 2014

ROADS RECONSTRUCTION PROGRAMME 2014/15**1. SUMMARY**

- 1.1 This report provides the proposed capital roads reconstruction programme for the forthcoming financial year (2014 to 2015). The draft programme was presented to Members on 13th February 2014 at the recent Council Budget Meeting.
- 1.2 In February 2012, the Council approved £21M investment in roads reconstruction for 2012-15. This is the third year element of the 3 year network recovery plan with estimated costs of approximately £7m being applied.

2. RECOMMENDATION

- 2.1 That Council notes the progress of the Roads Reconstruction Programme for 2012-2015.

3 DETAIL

- 3.1 The focus of the roads reconstruction programme has been to recover the network through the delivery of a mix of carriageway resurfacing schemes, patching/surface dressing and insitu road surface recycling, which follow the principles set out within the proposed Roads Asset Management and Maintenance Strategy.
- 3.2 The summary table below highlights the positive and visible impact of the works undertaken to date. Since 2011 the Council has upgraded almost 40% of its "A" class roads and over 400km of roads in total, which makes a significant and positive impact upon the local economy, connectivity and the quality of life of our communities.
- 3.3

Table 3.2

Road category	Treatment % 2011/12	Treatment % 2012/13	Treatment % 2013/14	Total Treatment Length	Total Treatment as a % of network length 2011-13
A	55.76 km = 10%	93.37 km = 17%	46.32 km = 8%	195.45 km	36%
B	26.85 km = 4%	58.91 km = 10%	30.82 km = 5%	116.58 km	20%
C	12.37 km = 3%	4.01 km = 1%	3.79 km = 1%	20.17 km	5%
U	18.86 km = 3%	17.55 km = 2%	43.46 km = 5%	79.87 km	9%
				412.07 km	17%

3.4 The Roads Reconstruction Programme will be delivered by a mixed economy model with the Council's in house team delivering carriageway resurfacing and patching works across the Council area. The Council's contractual partner Breedon Aggregates will be utilised on Islay to deliver resurfacing and structural patching works. In addition the insitu road surface recycling process for Jura will be tendered via the Public Contracts Scotland portal to ensure best value. Surface dressing will again be delivered by Kiely Brothers who were awarded the contract for the Council wide area in 2013-14 for a 1+1 year. The option to extend this contract to 2014-15 has been accepted.

4 CONCLUSION

4.1 This report provides the roads reconstruction programme for 2014-15.

5 IMPLICATIONS

5.1	Policy	<i>Works assessed and carried out under the current Roads Asset Management and Maintenance Plan</i>
5.2	Financial	<i>Programme based on capital allocation for years 2012 – 2015.</i>
5.3	Personnel	<i>Reconstruction works delivered by a combination of in-house Roads Operations team, Partnership Contractor and specialist contractors for surface dressing and in-situ recycling.</i>
5.4	Equalities Impact Assessment	<i>None</i>
5.5	Legal	<i>None</i>
5.6	Risk	<i>Completed works will reduce requirement to repair and maintain existing carriageway deterioration.</i>
5.7	Customer Service	<i>Overall improvement in travel time and quality of driven and walking journeys.</i>

Jim Smith

Head of Roads & Amenity Services

24 February 2014.

For further information contact: Callum Robertson, Roads Performance Manager,

Tel: 01631 569 197.

Roads Reconstruction Capital Programme

£6,822,000	Total Provisional Budget Allocation for 2014/15 , for Area based schemes
£6,822,000	Current Total Programme Estimate

Provisional Scheme List 2014/15

Programme is subject to review following assessment of any winter damage in 2013/14

MAKI					£2,114,000	Provisional Budget Allocation for 2014/15
					£2,114,000	Current MAKI Total Programme Estimate
MID ARGYLL						
WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***		
617822	A816	Kilmartin South	£40,000	Preparation and surface dressing		
599846	A816	Kilmartin Garage	£68,000	Pre-Surface Dressing preparation		
617834	B8025/C41	Tayvallich Kiells & Danna	£185,000	Preparation and surface dressing		
599859	A816	Meadows	£200,000	Edge Strengthening, Widening & Overlay		
617825	A816	South of Hill Park	£100,000	Edge Strengthening, Widening, Overlay & Safety Barrier		
617826	UC42	Redwell Park - Furnace	£60,000	Inlay surfacing & associated drainage.		
-	-	Mid Argyll Footway's	£45,000	Footway Crossing Point Improvement		
Area Total			£698,000			
KINTYRE						
WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***		
617828	UC6	Skipness - Pier House	£45,000	Pre-Surface Dressing preparation		
617829	UC23	Portachoilenn Ferry Road	£30,000	Regulate & Overlay.		
617830	UC51	Mull of Kintyre Lighthouse Road	£115,000	Pre-Surface Dressing preparation & drainage		
617833	UC51	Saddell Street	£90,000	Regulate & Inlay		
599141	C20	Barr Glen	£35,000	Regulate, Overlay & Drainage		
599151	C19	Kilkerran Road	£55,000	Regulate & Inlay		
610602	B842	Stewarton - Campbeltown	£75,000	Structural Patching & Surface Dressing		
617832	UC38	Moss Road	£100,000	Road Strengthening, Regulate & Overlay		
617831	B842	Crossaig South	£115,000	Preparation and surface dressing		
-	-	Kintyre Footway's	£45,000	Footway Crossing Point Improvement		
Area Total			£705,000			
ISLAY, JURA						
WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***		
617854	A846	Lagg - Tarbert	£105,000	Re-Tread		
599393	A846	Low Road - North of Duich	£95,000	Regulate & Overlay		
599502	B8016	High Road - Avonvogie	£75,000	Regulate & Overlay		
599425	A846	Ballygrant - Finlaggan Ph2	£115,000	Regulate & Overlay		
617835	A847	Gorton - Bruichladdich	£85,000	Surface Dressing		
617836	C12	Glen Road	£50,000	Surface Dressing		
617837	C13	Cruach Road	£65,000	Surface Dressing		
-	A846	Low Road	£25,000	Structural Machine Patching		
617838	UC34	East Gruinart	£46,000	Pre-Surface Dressing preparation		
-	-	Islay Footway's	£50,000	Footway Resurfacing		
Area Total			£711,000			

NOTES

* "WDM Scheme Number" is unique scheme reference and is not an indication of priority

** "Location" is a general descriptor and does not represent the exact scheme extents

*** "Cost Estimate" and "Proposed Scheme Details" are subject to review (eg after detailed site investigation)

OLI

£2,388,000	Provisional Budget Allocation for 2014/15
£2,388,000	Current OLI Total Programme Estimate

LORN

WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***
617857	UC46	Campbell Street	£50,000	Inlay
617858	UC11	Dalrioch Road	£115,000	Inlay
600472	UC72	Polvinster Road	£125,000	Inlay
600488	A816	Oude Dam	£40,000	Carriageway Re-surfacing
617859	A819	Kilchurn South	£246,000	Carriageway Widening & Overlay
600334	B845	Taynuilt - Kilchrennan	£200,000	Edge Strengthening, Widening & Overlay
617860	Private	Achaleven	£57,000	Works Towards Adoption
600484	A816	Kilninner - Scammadale	£110,000	Carriageway Widening & Overlay
-	-	Lorn Footway's	£25,000	Footway Improvements
Area Total			£968,000	

MULL

WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***
601258	A849	MacCallum Garage - BT Station	£95,000	Regulate & Overlay
617861	A849	Assapol Cottage - Fraoch Mor	£86,000	Regulate & Overlay
601311	A849	Hazlebank Cottage	£57,000	Regulate & Overlay
617862	A849	Callachlay	£63,000	Regulate & Overlay
617884	Tiree	Isle Of Tiree - All Routes	£1,100,000	Preparation and surface dressing
-	-	Mull Footway's	£19,000	Footway Improvements
Area Total			£1,420,000	

NOTES

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<u>BUTE AND COWAL</u>			£1,365,000	Provisional Budget Allocation for 2014/15
			£1,365,000	Current Bute & Cowal Total Programme Estimate
<u>BUTE</u>				
WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***
599222	A844	Ettrick Bay - Kingarth	£319,000	Surface Dressing
599941	A886	Stuck	£20,000	Regulate & Overlay
-	-	Bute Footway's	£18,000	Footway Improvements
Area Total			£357,000	
<u>COWAL</u>				
WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***
600186	B836	Stronafian - Clachaig	£780,000	Passing Place Improvements, Partial Reconstruction, Regulate & Overlay
-	B836	Dalningart - Clachaig	£70,000	Surface Dressing
-	A815	Cowal Footway's	£158,000	Footway Improvements
Area Total			£1,008,000	

NOTES

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HELENSBURGH and LOMOND			£945,000	Provisional Budget Allocation for 2014/15
			£955,000	Current Lomond Total Programme Estimate
Lomond				
WDM Scheme Number*	Route	Location**	Estimated Value	Proposed Scheme Details***
617855	B872	Garelochhead	£140,000	Regulate & overlay
617843	UC183	Laggary Park	£35,000	Regulate & overlay
617844	UC166	Kinilworth Avenue	£30,000	Regulate & overlay
617856	UC229	Old Luss Road	£55,000	Regulate & overlay
617845	UC268	South King Street	£65,000	Regulate & overlay
617846	UC148	Heppburn Road	£15,000	Regulate & overlay
617847	UC112	Fairway	£20,000	Regulate & overlay
617848	UC325	Feorlin Way	£100,000	Regulate & overlay
599594	B833	Barreman	£120,000	Regulate & overlay
617849	A814	North of Portincaple	£95,000	Regulate & overlay
599586	B833	Cove	£30,000	Regulate & overlay
617850	A814	Glenmallan	£115,000	Regulate & overlay
617851	UC190	Linn Walk	£25,000	Regulate & overlay
-	-	Helensburgh & Lomond Footway's	£110,000	Regulate & overlay
Area Total			£955,000	

NOTES

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- *** "Cost Estimate" and "Proposed Scheme Details" are subject to review (eg after detailed site investigation)

	£6,822,000	Total Provisional Budget Allocation for 2013/14 , for Area based schemes	£6,822,000	Current Total Programme Estimate
	Divisional split		Area estimates	
31%	£2,114,000	Provisional MAKI Budget Allocation for 2013/14	£2,114,000	Current MAKI Total Programme Estimate
35%	£2,388,000	Provisional OLI Budget Allocation for 2013/14	£2,388,000	Current OLI Total Programme Estimate
20%	£1,365,000	Provisional B & C Budget Allocation for 2013/14	£1,365,000	Current Bute & Cowal Total Programme Estimate
14%	£955,000	Provisional H & L Budget Allocation for 2013/14	£955,000	Current Lomond Total Programme Estimate

